



Health & Wellbeing Board Report template

Bury Health and Wellbeing Board

Title of the Report	NHS Bury CCG Strategic Plan
Date	18 th September 2014
Contact Officer	Sharon Martin – Deputy Chief Operating Officer / Head of Commissioning
HWB Lead in this area	Stuart North – Chief Operating Officer / Accountable Officer Dr Audrey Gibson – Clinical Director

1. Executive Summary

Is this report for?	Information <input checked="" type="checkbox"/>	Discussion <input type="checkbox"/>	Decision <input type="checkbox"/>
Why is this report being brought to the Board?	The Health and Wellbeing Board are asked to discuss and comment on the CCGs Strategic plan		
Please detail which, if any, of the Joint Health and Wellbeing Strategy priorities the report relates to. (See attached Strategy)  Living_well_in_Bury_Making_it_happen_to	The strategy when implemented will deliver improvement in the 5 priority areas outlined in the H&WB strategy.		
Please detail which, if any, of the Joint Strategic Needs Assessment priorities the report relates to. (See attached JSNA)  Bury JSNA - Final for HWBB 3.pdf	Improvement priorities identified from the JSNA: <ul style="list-style-type: none"> Cardio Vascular Disease - Coronary Heart Disease and Stroke Cancer Chronic Obstructive Pulmonary Disease Liver Disease/Alcohol Mental Health and Learning Disability Mortality Reducing unplanned activity 		
Key Actions for the Health and Wellbeing Board to address – what action is needed from the Board and its members? Please state	The board is asked to review the strategy and concur that it aligns with the Health & Wellbeing strategy priorities.		

recommendations for action.	
What requirement is there for internal or external communication around this area?	Once the plan is finalised the CCG will collate a public / stakeholder document to externally communicate. Members of the public were invited to participate in development
Assurance and tracking process – Has the report been considered at any other committee meeting of the Council/meeting of the CCG Board/other stakeholders....please provide details.	<ul style="list-style-type: none"> • CCG Governing Body for decision. • CCG Clinical Cabinet for decision • SMT Adult Care for information / partnership discussion

2. Introduction / Background

The CCG is required to submit a Strategic Plan to NHS England to outline how they will commission services for their registered population. This plan was submitted in draft on the 20th June 2014, but will be refreshed and resubmitted following the review of the Better Care Fund.

The plan outlines how the CCG will deliver improvements in seven national outcome ambitions (these were agreed with the H&WB in May 2014):

- Securing additional years of life for the people of England with treatable mental and physical health conditions
- Improving the health related quality of life of the 15 million+ people with one or more long-term condition, including mental health conditions
- Reducing the amount of time people spend avoidably in hospital through better and more integrated care in the community, outside of hospital.
- Increasing the proportion of older people living independently at home following discharge from hospital.
- Increasing the number of people having a positive experience of hospital care.
- Increasing the number of people with mental and physical health conditions having a positive experience of care outside hospital, in general practice and in the community
- Making significant progress towards eliminating avoidable deaths in our hospitals caused by problems in care

Bury CCG's Strategy includes ambitions aligned to the six transformation characteristics highlighted in the national Everyone Counts guidance identified by NHS England to ensure provision of high quality, sustainable health and care in five years' time.

- Citizen inclusion and empowerment
- Wider primary care, provided at scale
- A modern model of integrated care
- Access to the highest quality urgent and emergency care
- A step-change in the productivity of elective care

- Specialised services concentrated in centres of excellence.

The CCG has devised transformational schemes that align to these characteristics with work programmes identified to achieve the required change.

Bury CCG has collaborated with the Local Authority to ensure that opportunities for partnership working are advanced in the coming years and the strategy outlines plans to further align work programmes and commissioning arrangements in the future.

3. key issues for the Board to Consider

This Strategy was previously discussed at the Health & Wellbeing Board on the 6th March 2014, by NHS Bury CCG's Chief Officer, prior to submission of the first draft in April.

4. Recommendations for action

For review please and consideration of alignment to the Health & Wellbeing Strategy Highlight any gaps which may be identified.

5. Financial and legal implications (if any)

If necessary please see advice from the Council Monitoring Officer Jayne Hammond (J.M.Hammond@bury.gov.uk) or Section 151 Officer Steve Kenyon (S.Kenyon@bury.gov.uk).

None for the Health & Wellbeing Board – CCG Finance implications are contained within the document.

6. Equality/Diversity Implications

This covers all members of the population

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